

Soberfest Business Meeting

08/20/2023

Chairs for 2024

Co- Coordinators– Scott and Hector

Secretary – Diane

Treasurer – Frank T/Diane

T-Shirts - Adasha

Friday pizza dinner- Shannon

Saturday night Dinner – Micah and Sunny

Activity's – Karen

Meetings/speaker- Sonja

Raffle – OPEN

Advertisement – Dylan

Parking – Austin

Coffee and donuts - Don?

AI-anon- OPEN

Registration - OPEN

- **Treasury** - Mark – Financial report made along with a detailed spreadsheet.
 - Discussed, Motion and second to keep a total of \$6,000 in prudent reserve–*passed.*
 - Balance to be forwarded to Inter Group .
- **Friday night dinner**– Pizzas -spent \$193.80 for 12 pizzas –
 - next year's budget should be increased to \$250 for 16 pizzas, as they ran out
 - Figure for 125 next year. Add a couple Vegans.
- **Saturday night Dinner** – review the amount purchased via receipts and possibly sonny's shopping list.
 - Ran out of Potato salad and tri-tip –
 - Spent \$956.92 – budget increase for next year to cover shortage –
 - \$1,200. – Figure for 200 next year.
- **Saturday Hot Dog Lunch**- SHORT and ran out –
 - Figure for 200 next year with Vegan Dogs and buns .
- **Coffee**- amount left over unknown – will review leftovers in storage –
 - 7 dozen donuts per day was perfect –
 - Castle donuts in Clearlake were highly recommended and open on Saturday and Sunday .
- **T-shirts** – according to sales via the spread sheet , we only sold 43 of the 100 T- shirts .
 - A count will be made to see what we have left over and tabled until next year.

- **Bronze chips** – sold 30 at the event –
 - Another 70 will be for sale at \$2.00 a piece at meetings.
- **Hilltop Recovery**–involvement was a huge success –
 - They jumped in and helped wherever needed and paid their own fees .

- **Next Year**
 - Frank will contact Pine Grove and attempt to reserve the venue for next year JULY 26, 27, and 28
 - Hector, Diane and Frank will be co-signers on the checking account next year.
 - *Motioned and seconded* to pay for travel expenses and accommodations next year for Speakers-
 - *Tabled and to be discussed* next year